

**ACTIA/ACTA  
FY2007/08 Program Distributions**

<b>ACTIA</b>	
Measure B Sales & Use Tax Revenues:	116,267,320.82 Net of SBOE Fees
Less: 4.5% for General & Administrative Expenses	<u>(5,232,029.44)</u>
<b>NET TAX REVENUES</b>	<b><u>111,035,291.38</u></b>

**ACTA S/T Revenue**  
**656,473.90**

<b>Description</b>	<b>Local S&amp;R</b>	<b>Transit Service</b>	<b>Paratransit</b>	<b>Bike &amp; Ped</b>	<b>Total ACTIA 07/08 Pass Thru</b>	<b>ACTA 07/08 Local Street &amp; Road</b>
Alameda	1,535,132.14	-	163,017.58	205,130.55	1,903,280.27	8,240.34
Albany	344,460.26	-	28,500.53	45,985.88	418,946.67	1,848.89
Berkeley	2,467,414.59	-	188,489.08	290,540.73	2,946,444.40	13,135.13
Dublin	341,294.62	-	-	115,535.34	456,829.96	1,599.26
Emeryville	210,095.82	-	25,471.51	23,536.04	259,103.37	1,115.08
Fremont	1,975,775.78	-	729,066.66	579,394.21	3,284,236.65	9,487.14
Hayward	1,887,806.97	-	706,939.49	403,611.35	2,998,357.81	5,635.70
Livermore	883,596.35	-	-	224,533.93	1,108,130.28	4,567.67
Newark	408,372.52	-	158,405.78	119,888.53	686,666.83	1,960.89
Oakland	9,332,510.47	-	971,358.94	1,135,186.20	11,439,055.61	49,782.51
Piedmont	372,999.77	-	-	30,323.65	403,323.42	1,947.60
Pleasanton	685,586.19	-	89,608.81	187,130.45	962,325.45	3,470.10
San Leandro	1,205,223.07	-	270,171.06	223,516.61	1,698,910.74	10,250.49
Union City	641,279.31	-	289,508.31	196,162.20	1,126,949.82	3,079.37
LAVTA	-	765,534.13	143,565.30	-	909,099.43	-
Alameda County	-	-	-	383,347.79	383,347.79	7,953.39
Alameda Co.-North	65,558.93	-	-	-	65,558.93	-
Alameda Co.-Central	1,353,327.76	-	-	-	1,353,327.76	-
Alameda Co.-East	407,997.54	-	-	-	407,997.54	-
Alameda Co. (Bridges)	686,653.66	-	-	-	686,653.66	-
A. C. Transit Dist. Paratransit	-	-	4,596,861.07	-	4,596,861.07	76,262.58
A.C. Transit Dist.-North	-	10,528,689.05	-	-	10,528,689.05	-
A.C. Transit Dist.-Central	-	5,264,523.65	-	-	5,264,523.65	-
A.C. Transit Dist.-South	-	1,785,190.16	-	-	1,785,190.16	-
ACTIA - Paratransit	-	-	-	-	-	9,943.82
ACTD Welfare to Work-N.	(0.00)	1,373,307.20	-	-	1,373,307.20	-
ACTD Welfare to Work-C.	-	243,633.62	-	-	243,633.62	-
Alameda Ferries	-	869,761.28	-	-	869,761.28	-
Altamont Rail-South	-	1,243,617.94	-	-	1,243,617.94	-
Altamont Rail-East	-	1,108,988.13	-	-	1,108,988.13	-
Union City Transit	-	375,829.51	-	-	375,829.51	-
BART-North	-	-	1,276,905.85	-	1,276,905.85	-
BART-Central	-	-	377,519.99	-	377,519.99	-
<b>Total 2007/08 Distributions</b>	<b>24,805,085.75</b>	<b>23,559,074.67</b>	<b>10,015,389.96</b>	<b>4,163,823.46</b>	<b>62,543,373.84</b>	<b>210,279.96</b>
				<b>Cross check</b>	<b>62,543,373.84</b>	